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# **Finance Manager**

# The Role:

The Finance Manager is responsible for the provision and interpretation of financial and management information to support and inform the Business Unit team in the day to day management of the business. They will undertake all aspects of financial management and control, including reporting and producing monthly performance packs in accordance with the alliances financial governance.

# **Key Responsibilities:**

#### The Team

Part of the senior leadership team for the business unit, providing front line financial support. Building strong relationships with the business unit team and the key stakeholders for the alliance.

### **Financial Reporting**

Responsible for provision of financial performance information for the business unit. Month end pack, forecasting, performance metrics, Input into Risk and Opportunity schedule. Ensure the information provided is accurate and reflective of the performance of the business unit. Highlighting key information to the relevant stakeholders, to ensure informed decisions are made. Provide informative reporting to for financial Individuals.

### **Financial Controls**

Ensure that robust financial governance is in place. Lead @one self assurance governance and processes. Compliance to the financial controls, carry out audits and assurance of the monthly cost to complete. Provide support and training required to non-financial individuals.

#### **Cost Management**

Responsible for accurate cost reporting on individual projects. Day to Day management of the cost managers. Develop cost reporting and cost data analytics to help understand and drive cost base reductions.

#### Transformation

Actively involved in continual improvement in the @one Alliance reporting, with development of automated reporting. Develop and deliver the AMP7 White book savings to deliver shareholder expectations.

# **Key Relationships:**

- Head of Finance
- Alliance Leadership Team
- Business Unit Management Team
- Commercial Team

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# **Person Specification:**

The successful candidate is likely to meet all of the following criteria:

## **Essential**

Professional finance qualification ie CIMA/ACCA/ACA.

### Desirable

- 3 Years post qualification experience ideally in a commercial or management accounting role, with at least 1 year in a position of similar responsibility.
- Experience of working in the Utilities sector and or contract accounting would be advantageous.
- Have experience of Capital Accounting
- Flexible and able to demonstrate people management experience
- Able to manage pressure, meet strict deadlines, have an ability to challenge operational management at all levels
- Excellent team player
- Financial modelling skills (including macros) and a detailed understanding of financial forecasting is essential.

### **Benefits:**

As well as offering a competitive salary, remuneration for this role includes flexible benefits, which provides a range of guaranteed benefits including but not limited to:

- 5% Company pension contribution
- Life Assurance at 2 x notional salary
- Single persons private medical cover
- Permanent Health Cover

### **About Barhale:**

Barhale is one of the largest privately owned infrastructure specialists in the UK and was originally formed in 1980 as a specialist tunnelling contractor diversifying over the years into various civil engineering areas. Barhale works UK-wide across the water, transport, energy and developer services sectors providing design, construction and maintenance services under long-term contracts, with blue-chip public, regulated and private clients. The company employs over 600 people in the UK, has an annual turnover of £120m and a distinctive set of values that are fundamental to our approach to business sustainability.

Our business activity is carried out for the following principal sectors: **Water:** Civil Engineering, Tunnelling, Pipelines and Utilities **Transport:** Rail, Aviation, Waterways, Highways and Bridges **Energy:** Power Generation, Power Transmission and Distribution, Waste **Developer Services**: Civil Engineering across private sector developers UK wide **Specialist Businesses**: Tunnelling, Mechanical and Electrical and Barhale Construction Services (BCS Group)

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Please send your current CV and covering email outlining your suitability for the role and quoting the reference number to <u>careers@barhale.co.uk</u>.

We are an equal opportunities employer. We are determined that no job applicant or employee receives less favourable treatment on the grounds of sex, pregnancy or maternity, gender re-assignment, sexual orientation, religion or belief, marriage or civil partnership, age, race or disability. All information will remain confidential to Barhale and will be handled in accordance with the requirements of the Data Protection Act.

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